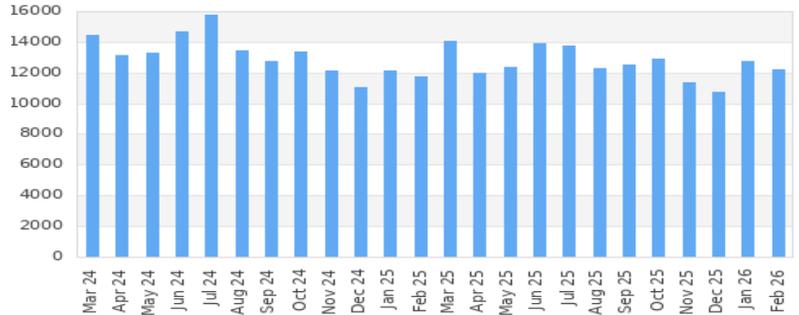


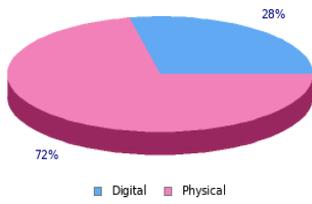
Monthly Stats Brief Narrative

Through February 2026, the number of patrons entering our buildings decreased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials slightly increased year-to-date compared to 2025. About 7% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



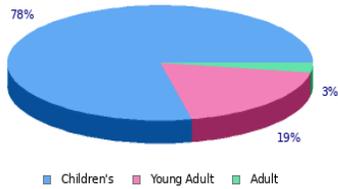
Digital vs. Physical Circulation YTD



Digital usage has comprised about 28% of total materials use year-to-date through February 2026, and digital usage increased from this time in 2025.

In February 2026, BDL patrons saved \$105,674.34 by checking out 8,910 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$105,674.34.

Programs Offered in 2026 YTD



Compared to this time year-to-date 2025, the number of programs BDL offered has greatly increased. Attendance at programs slightly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendance	10,370	19,599 (-18%)	167,137 (-7%)	178,844 (+26%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)
Curbside Service Uses (Tracking since 2020)	1	2	7 (-77%)	30 (-35%)	46 (-65%)	130 (+829%)	14
Hours Open	639.00	1,399.00 (-28%)	10,355.25 (-13%)	11,844.20 (+8%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	0.00		247.00	247.00	247.00 (+2%)	241.00 (+1%)	239.00 (+1%)

Patrons

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg)	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)
Library Card Holders	14,842	15,266 (avg) (+7%)	15,013 (avg) (-7%)	16,149 (avg) (+8%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)
Patrons Who Checked Out a Physical Item	1,048	1,040 (avg) (-1%)	1,151 (avg) (-7%)	1,240 (avg) (-36%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)
New Library Card Holders Added	89	175 (-33%)	1,577 (+6%)	1,483 (-4%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)
In-House Holds Filled for Our Library Card Holders	924	1,958 (+7%)	11,393 (-10%)	12,702 (+5%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)
Active Hoopla Users	485	492 (avg) (+10%)	443 (avg) (+1%)	439 (avg) (+19%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)
Active OverDrive Users	306	318 (avg) (-6%)	328 (avg) (+14%)	288 (avg) (+7%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Books and All Other Print Materials in the Catalog	95,998		95,444 (+0%)	95,054 (+3%)	92,692 (-1%)	93,637 (+2%)	91,417 (+0%)
Physical Audiobooks in the Catalog	2,467		2,595 (-3%)	2,674 (+28%)	2,084 (+5%)	1,983 (+6%)	1,875 (-4%)
Physical Video Materials in the Catalog	11,586		11,547 (-3%)	11,877 (-3%)	12,246 (+1%)	12,136 (+4%)	11,646 (+3%)
Physical Music Recordings in the Catalog	44		44	44 (+2%)	43 (+2%)	42	42 (-76%)
Physical Videogames in the Catalog	187		177 (+97%)	90	0	0	0
Physical Library of Things Items in the Catalog	580		542 (+117%)	250	0	0	0
TOTAL Physical Items in the Catalog	110,832		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)

Digital Collection

Tracking Since 8/2017

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Ebooks in All Digital Collections	1,207,965		1,197,516 (-2%)	1,216,297 (+36%)	894,933 (+14%)	781,802 (+21%)	648,146 (+35%)
Audiobooks in All Digital Collections	562,746		392,118 (+34%)	292,800 (+29%)	227,161 (+23%)	184,410 (+13%)	162,946 (+26%)
Video Materials in All Digital Collections	37,048		36,141 (+13%)	31,990 (+10%)	28,972 (+14%)	25,502 (+13%)	22,520 (+27%)
Music Recordings in All Digital Collections	552,384		545,867 (+15%)	473,598 (+18%)	401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)
Periodicals in All Digital Collections	6,547		6,560 (+12%)	5,833 (+22%)	4,776 (+4%)	4,602 (+19%)	3,881 (+6%)
TOTAL of All Digital Collections	2,366,690		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)

Total Collection

Tracking Since 8/2017

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Physical Items	110,832		110,319 (+0%)	109,959 (+2%)	107,340 (-1%)	108,050 (+3%)	104,980 (0%)
Combined Digital Collections	2,366,690		2,178,202 (+8%)	2,020,518 (+30%)	1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)
TOTAL of all Collections	2,477,522		2,288,521 (+7%)	2,130,477 (+28%)	1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)

Use of Physical Items

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Checkouts of Cataloged Items	6,572	13,267 (-1%)	84,134 (-9%)	92,387 (+7%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)
Renewals of Cataloged Items	920	1,841 (+24%)	10,839 (-4%)	11,239 (+11%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)
Items Used in the Library But Not Checked Out	119	192 (-39%)	3,355 (+6%)	3,165 (-34%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)
Checkouts of Uncataloged Items	251	367 (+68%)	1,480 (-29%)	2,099 (+5%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	564	1,174 (-12%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	484	1,037 (-2%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)
TOTAL Use of Physical Items	8,910	17,878 (+1%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Items in the Library of Things Collection	580		542 (+117%)	250	0	0	0
Checkouts of Library of Things Items	170	435 (+240%)	1,796 (+64%)	1,094 (+58%)	691	0	0
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,114.43 (+48%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00

Use of Digital Resources

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
OverDrive Checkouts	1,085	2,344 (-14%)	15,295 (+8%)	14,184 (-4%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)
Hoopla Checkouts	1,950	4,126 (+46%)	18,053 (+3%)	17,572 (+15%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)
ComicsPlus Checkouts (Tracking Since 2024)	0	0	152 (-55%)	340	0	0	0
All Other Digital Services	225	567 (+21%)	3,513 (-24%)	4,606 (-15%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)
TOTAL Use of Digital Resources	3,260	7,037 (+16%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)

Total Item Usage

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Combined Checkouts of Physical Items	8,910	17,878 (+1%)	112,671 (-9%)	123,222 (+5%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)
Combined Use of Digital Resources	3,260	7,037 (+16%)	37,013 (+1%)	36,702 (+4%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)
TOTAL Uses of All BDL Items	12,170	24,915 (+4%)	149,684 (-6%)	159,924 (+5%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)

Cataloging

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Physical Items Added to the Catalog	1,087	1,701 (-11%)	9,581 (+4%)	9,202 (-4%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)
Physical Items Deleted from the Catalog	462	1,187 (+9%)	9,204 (+32%)	6,999 (-32%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)

Reference Questions

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
General Reference Questions in Person	1,524	2,929 (+11%)	18,239 (-4%)	19,063 (+10%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)
Questions via Telephone Calls	544	1,084 (-2%)	6,710 (-7%)	7,177 (+8%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)
Reference Questions Delivered Online	27	48 (+66%)	268 (-6%)	286 (+55%)	185 (-14%)	215 (-22%)	275 (+13%)
In-Person Questions on Computer or Internet Use	574	1,008 (+8%)	7,461 (+3%)	7,261 (+34%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)
In-Person Questions about Our Online Databases	12	24 (-51%)	207 (-30%)	295 (-31%)	428 (+182%)	152 (+7%)	142 (+33%)
In-Person Tax Form Questions	88	120 (+97%)	205 (-16%)	243 (+20%)	203 (-5%)	213 (-9%)	233 (-19%)
TOTAL of All Reference Questions	2,769	5,213 (+8%)	33,090 (-4%)	34,325 (+13%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)

Notary Services

Began 9/2017

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Patrons Who Used our Free Notary Services	28	56 (-2%)	359 (+20%)	300 (+62%)	185 (+48%)	125 (+81%)	69 (+50%)
Documents Notarized	51	83 (-54%)	601 (+29%)	467 (+96%)	238 (-7%)	257 (+129%)	112 (+107%)

MeLCat

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Requests from BDL Patrons for Items at Other MeLCat Libraries	586	1,221 (-10%)	7,322 (-14%)	8,561 (-4%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	564	1,174 (-12%)	6,977 (-14%)	8,120 (-3%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)
Requests from Other MeLCat Libraries for Items at BDL	496	1,013 (-5%)	5,957 (-5%)	6,281 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	484	1,037 (-2%)	5,886 (-5%)	6,212 (+10%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)

Programs Held

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Early Childhood Literacy Programs Held (Tracking since 2021)	32	66	308 (-10%)	344 (+0%)	343 (+47%)	234 (+102%)	116
Juvenile Programs Held	253	476 (+80%)	2,090 (+47%)	1,425 (+103%)	701 (+32%)	532 (+83%)	290 (-47%)
Young Adult Programs Held	66	115 (+85%)	483 (+50%)	322 (+91%)	169 (-29%)	237 (+81%)	131 (-5%)
Adult Programs Held	9	17 (-35%)	132 (-32%)	193 (-35%)	295 (+90%)	155 (+36%)	114 (-56%)
All-Ages Programs Held (Tracking since 2021)	115	196 (+40%)	902 (-5%)	945 (+32%)	714 (+771%)	82 (+2%)	80
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	42 (-22%)	54 (-4%)	56 (+37%)	41 (+356%)	9
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	225 (-13%)	258 (+111%)	122 (+542%)	19 (-27%)	26
Computer Classes Held	0	0	1 (-50%)	2 (+100%)	1 (-91%)	11 (+1,000%)	1
TOTAL of All Programs	475	870 (+56%)	4,737 (+24%)	3,828 (+46%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)

Program Attendance

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	296	537 (-3%)	3,237 (-10%)	3,614 (-8%)	3,924 (+66%)	2,362 (+70%)	1,389
Attendees at Juvenile Programs	906	1,700 (+11%)	11,002 (+11%)	9,925 (+73%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)
Attendees at Young Adult Programs	235	403 (+2%)	2,832 (+33%)	2,125 (+123%)	955 (-37%)	1,515 (+85%)	817 (-75%)
Attendees at Adult Programs	78	128 (+8%)	926 (-10%)	1,028 (+19%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)
Attendees at All-Ages Programs (Tracking since 2021)	375	751 (-9%)	5,678 (-15%)	6,656 (-25%)	8,858 (+150%)	3,542 (-22%)	4,547
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	535 (+8%)	497 (-7%)	532 (+25%)	424 (+190%)	146
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,596 (-49%)	3,117 (+70%)	1,829 (+49%)	1,226 (+68%)	730
Attendees at Computer Classes	0	0	1 (-96%)	24 (+2,300%)	1 (-92%)	12 (+1,100%)	1
TOTAL of All Program Attendance	1,890	3,519 (+3%)	28,638 (-3%)	29,602 (+20%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)

Summer Reading Overview

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
Juvenile Summer Reading Events Held	0	0	433 (+150%)	173 (+49%)	116 (-18%)	141 (+47%)	96
Young Adult Summer Reading Events Held	0	0	95 (+30%)	73 (+62%)	45 (+67%)	27 (+8%)	25
Adult Summer Reading Events Held	0	0	26 (-33%)	39 (-34%)	59 (+111%)	28 (+4%)	27
Attendees at Juvenile Summer Reading Events	0	0	2,309 (+8%)	2,134 (+49%)	1,430 (-58%)	3,415 (+90%)	1,798
Attendees at Young Adult Summer Reading Events	0	0	376 (+11%)	338 (+78%)	190 (-47%)	361 (+99%)	181
Attendees at Adult Summer Reading Events	0	0	146 (+1%)	144 (-42%)	248 (+7%)	231 (+29%)	179

Summer Reading Program Signups

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles Signed Up for Summer Reading Program	0	0	436 (-35%)	668 (+16%)	578 (+10%)	527 (+29%)	407 (+347%)
Young Adults Signed up for Summer Reading Program	0	0	104 (-43%)	183 (+74%)	105 (-69%)	336 (+336%)	77 (+166%)
Adults Signed Up for Summer Reading Program	0	0	149 (-38%)	240 (+30%)	184 (+27%)	145 (+19%)	122 (+270%)
TOTAL Summer Reading Program Signups	0	0	689 (-37%)	1,091 (+26%)	867 (-14%)	1,008 (+66%)	606 (+296%)

Summer Reading Program Completions

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Juveniles who Completed Summer Reading Program	0	0	328 (-5%)	347 (+6%)	326 (-8%)	355 (+61%)	220 (+142%)
Young Adults who Completed Summer Reading Program	0	0	50 (-11%)	56 (+70%)	33 (-34%)	50 (+32%)	38 (+31%)
Adults who Completed Summer Reading Program	0	0	83 (-11%)	93 (+3%)	90 (+190%)	31 (+3%)	30 (-9%)
TOTAL Summer Reading Program Completions	0	0	461 (-7%)	496 (+10%)	449 (+3%)	436 (+51%)	288 (+88%)

Library-Provided Computer Services

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
One-hour sessions on Library Wifi	37,180	74,841 (+16%)	446,271 (+8%)	411,317 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		92	92	0	92	92 (+5%)
Sessions on Library-Provided Computers	1,360	2,521 (-22%)	22,409 (-7%)	24,151 (-2%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)
Hours Library-Provided Computers Used (Tracking Since 2018)	692.29	1,377.90 (-21%)	12,062.98 (+1%)	11,998.26 (-41%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	58		58 (+5%)	55	0	53 (-4%)	55 (+6%)

Website Stats

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Monthly Website Sessions	4,836	9,783 (+55%)	41,662 (+20%)	34,678 (-24%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)
Monthly Website Page Views	7,619	15,021 (+9%)	77,928 (-15%)	91,928 (+17%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)

Faxes, Prints, and Sales

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fax Pages Received	30	31 (+1,450%)	121 (-47%)	230 (+77%)	130 (-35%)	200 (+42%)	141 (-5%)
Fax Pages Sent	592	1,024 (-17%)	7,391 (-12%)	8,358 (+55%)	5,405 (-22%)	6,897 (+6%)	6,515 (+66%)
Free Prints for Job Seekers, Students, etc.	703	1,175 (-27%)	7,900 (-43%)	13,971 (+17%)	11,907 (-8%)	12,908 (+301%)	3,222 (+195%)
Black and White Patron Prints (Tracking Since 6/2016)	5,988	12,809 (-16%)	88,116 (+2%)	86,327 (+38%)	62,367 (+3%)	60,827 (+10%)	55,206 (+66%)
Color Patron Prints (Tracking Since 6/2016)	2,412	4,341 (+43%)	19,975 (-8%)	21,648 (+67%)	12,979 (+30%)	9,994 (+3%)	9,731 (+107%)
Flash Drives Sold (Tracking Since 6/2016)	4	5 (-17%)	18 (-38%)	29 (-3%)	30 (+7%)	28 (+75%)	16 (-11%)
Earbuds Sold (Tracking Since 6/2016)	12	29 (-12%)	169 (-27%)	231 (+5%)	220 (+63%)	135 (+11%)	122 (-7%)

Fines and Fees

Overdue Fines Dropped in 2017

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fines and Fees Payments Received	\$ 242.11	\$ 617.91 (+79%)	\$ 1,969.10 (-5%)	\$ 2,082.93 (+23%)	\$ 1,691.53 (+32%)	\$ 1,285.65 (-9%)	\$ 1,409.59 (-18%)
Outstanding Fines and Fees	\$ 36,133.92		35,594.80 (+28%)	27,860.91 (+35%)	20,611.67 (+50%)	13,719.57 (+60%)	8,576.40 (-84%)

Debt Collections
 Unique Management Services, Inc.
 Tracking Since 2014

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Fine Payments as a Result of Collection Agency's Efforts	\$ 456.05	\$ 618.65	\$ 494.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Library Materials Returned as a Result of Collection Agency's Efforts	\$ 152.85	\$ 951.33	\$ 2,523.79	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
What We Paid Collection Agency for Their Services	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Value to Our Service Area
 Visit <https://www.BranchDistrictLibrary.org/value>
 to learn how we determine these numbers.

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Value from Physical Item Checkouts	\$ 105,674.34	\$ 216,941.11 (+1%)	\$ 1,364,462.05 (-8%)	\$ 1,483,716.46 (+12%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)
Value from Attending Programs (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 271,290.00 (-1%)	\$ 273,830.00 (+59%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)
Value from Fax Service (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 13,614.00 (-13%)	\$ 15,680.00 (+184%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)
Value from Free Prints (Tracking Since 1/2018)	\$ 0	\$ 0	\$ 0	\$ 1,986 (+12%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)
Value from Notary Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 3,330.00 (+23%)	\$ 2,700.00 (+192%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)
Value from Digital Services (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 214,270.00 (-9%)	\$ 235,641.00 (+44%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)
Value from Using Library Computers (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 55,833.85 (0%)	\$ 56,024.80 (0%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 0.00	\$ 0.00	\$ 53,725.49 (+9%)	\$ 49,224.50 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)
TOTAL Value of Free Library Services	\$ 105,674.34	\$ 216,941.11 (-18%)	\$ 1,976,525.39 (-7%)	\$ 2,118,802.31 (+20%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)

Materials Expenditures

Tracking since 2018

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Amount Spent on Books	\$ 10,378.61	\$ 16,661.16 (+44%)	\$ 102,668.81 (+8%)	\$ 94,920.33 (-3%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)
Amount Spent on Periodicals	\$ 0.00	\$ 300.03 (-53%)	\$ 3,308.12 (+5%)	\$ 3,161.24 (-17%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)
Amount Spent on Audiovisual Materials	\$ 489.56	\$ 864.15 (-42%)	\$ 14,586.69 (+13%)	\$ 12,859.85 (-24%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)
Amount spent on Library of Things Materials	\$ 0.00	\$ 1,114.43 (+48%)	\$ 2,524.84 (-52%)	\$ 5,234.00 (+191%)	\$ 1,798.61	\$ 0.00	\$ 0.00
Amount spent on processing and preparing materials for circulation	\$ 822.18	\$ 1,708.73 (-11%)	\$ 16,245.59 (+10%)	\$ 14,816.03 (+10%)	\$ 13,420.37	\$ 0.00	\$ 0.00
Amount Spent on Digital Resources	\$ 3,888.77	\$ 3,888.77 (+30%)	\$ 40,885.82 (-1%)	\$ 41,164.76 (+29%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)
Amount spent on professional publications and Interlibrary Loan fees	\$ 0.00	\$ 0.00	\$ 335.82 (-60%)	\$ 846.92 (+172%)	\$ 311.33	\$ 0.00	\$ 0.00
TOTAL Spent on All Library Materials	\$ 15,579.12	\$ 24,537.27 (+26%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)

Other Expenditures

Tracking since 2018

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total Materials Expenditures	\$ 15,579.12	\$ 24,537.27 (+26%)	\$ 180,555.69 (+4%)	\$ 173,003.13 (+4%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)
Total Staff Expenditures	\$ 106,306.17	\$ 261,731.73 (+7%)	\$ 1,320,141.89 (-1%)	\$ 1,332,977.87 (+21%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)
Expenditures in other categories	\$ 53,017.61	\$ 128,082.13 (+15%)	\$ 728,032.49 (-7%)	\$ 781,764.87 (+16%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)
TOTAL Expenditures in all Categories	\$ 205,277.36	\$ 482,351.50 (+10%)	\$ 4,327,202.59 (+67%)	\$ 2,584,444.07 (+22%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)

Staffing

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Total BDL Staff	41	41 (avg) (+11%)	39 (avg) (+5%)	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)
BDL Staff with MLS Degree	4	4 (avg) (-20%)	5 (avg) (-20%)	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)
Worked Full-Time Equivalents	21.21	22.08 (avg) (-15%)	24.40 (avg)	24.18 (avg)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	109	116 (+41%)	636 (+6%)	602 (-9%)	660 (-12%)	751 (-2%)	763 (-35%)
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	0	16	79 (-62%)	206 (-13%)	238 (+44%)	166 (+29%)	128 (+228%)

Outreach Services

Began 2018

February 2026

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Number of Patrons Served by Outreach Services	0	0	148 (-47%)	279 (+25%)	224 (+62%)	138 (+15%)	120 (+186%)
Number of Items Delivered to Outreach Patrons	0	0	711 (-57%)	1,658 (+44%)	1,150 (+110%)	548	548 (+126%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

February 2026

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Heritage Room Attendance	72	119 (-13%)	699 (-23%)	910 (+107%)	440 (+10%)	401 (+99%)	202 (+92%)
In-Person Reference Questions	45	76 (-27%)	531 (-17%)	643 (+235%)	192 (+32%)	146 (+97%)	74 (-8%)
Reference Telephone Calls	10	16 (-20%)	116 (-33%)	173 (+41%)	123 (-17%)	149 (+30%)	115 (+92%)
Online Reference Questions	18	28 (+460%)	81 (+29%)	63 (+110%)	30 (-6%)	32 (-24%)	42 (+24%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

February 2026

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Kids' Place Attendance	782	1,513 (-12%)	11,569 (+0%)	11,519 (+20%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)
In-Person Reference Questions	133	251 (+14%)	1,787 (-7%)	1,923 (+8%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)
Reference Telephone Calls	21	39 (+200%)	133 (+6%)	126 (-35%)	194 (+15%)	169 (-21%)	214 (+37%)
Online Reference Questions	0	0	0	10	0	0	2

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.
Tracking separately since April 2019.

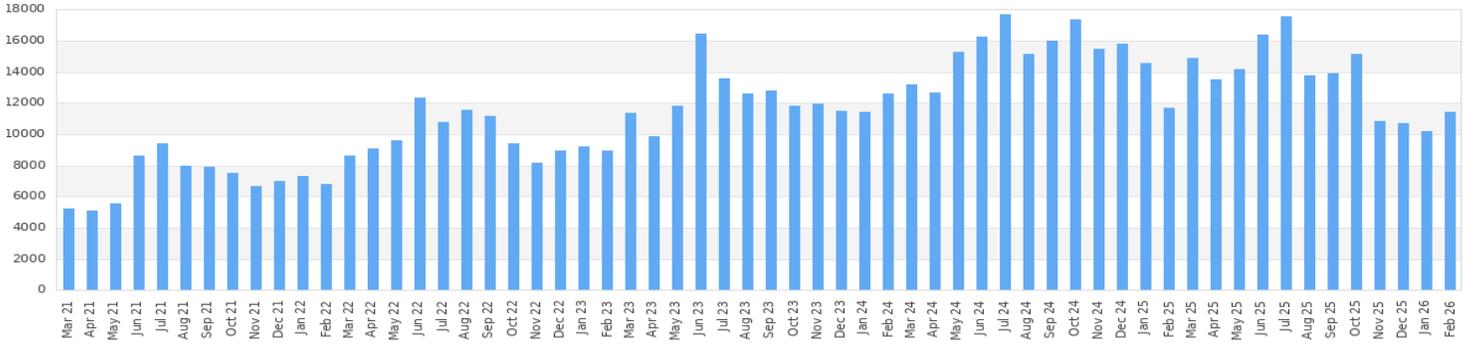
February 2026

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2025	2024	2023	2022	2021
Teen Space Attendance	261	509 (-18%)	5,257 (+3%)	5,100 (+19%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)
In-Person Reference Questions	85	152 (+124%)	616 (+49%)	413 (+111%)	196 (+193%)	67 (+415%)	13 (+225%)
Reference Telephone Calls	2	4 (+33%)	33 (+38%)	24 (+2,300%)	1	1	0
Online Reference Questions	0	0	1	0	0	0	0

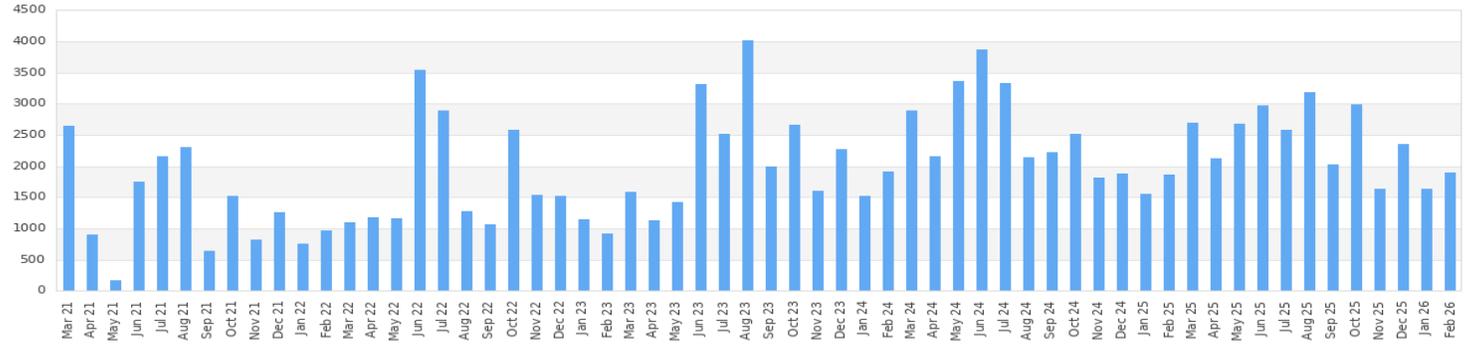
Selected Graphs

5-year Monthly Trends

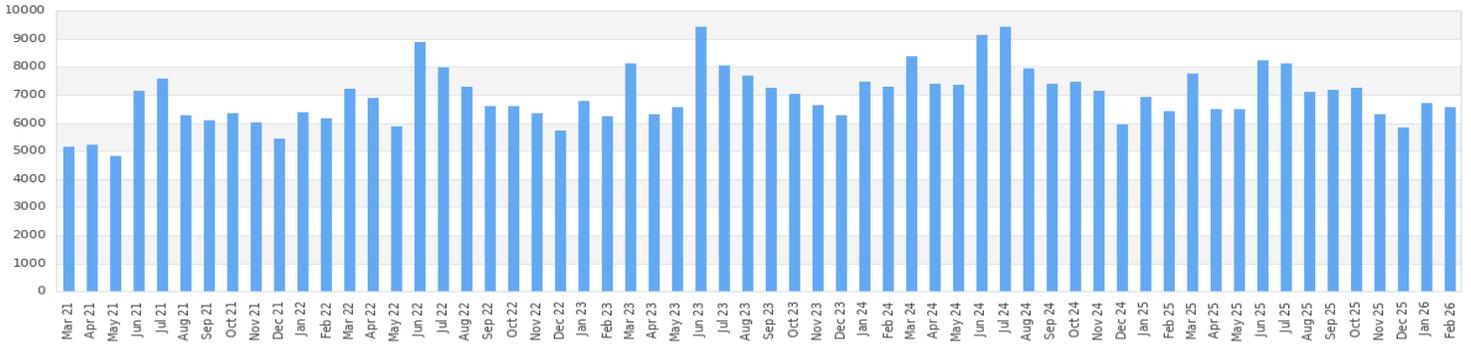
District Attendance



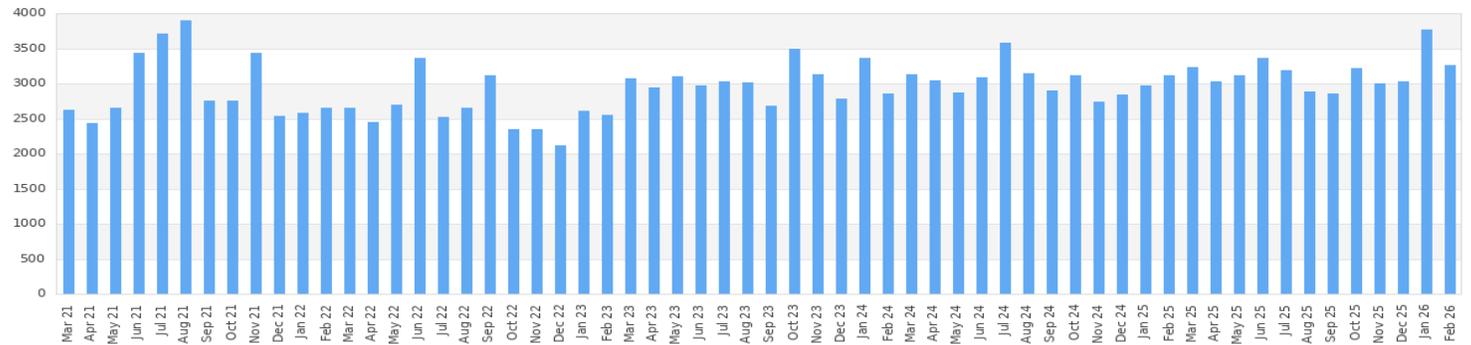
District Program Attendance



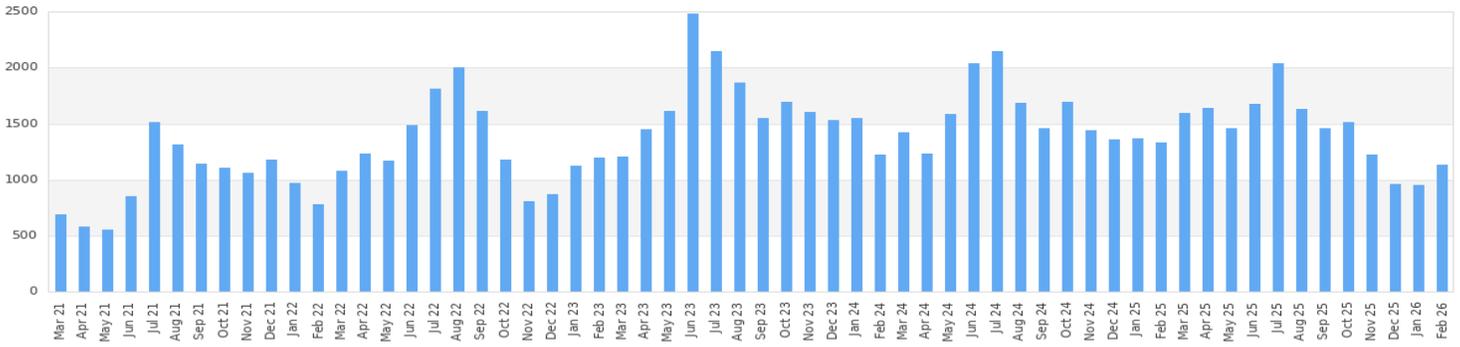
District Physical Checkouts



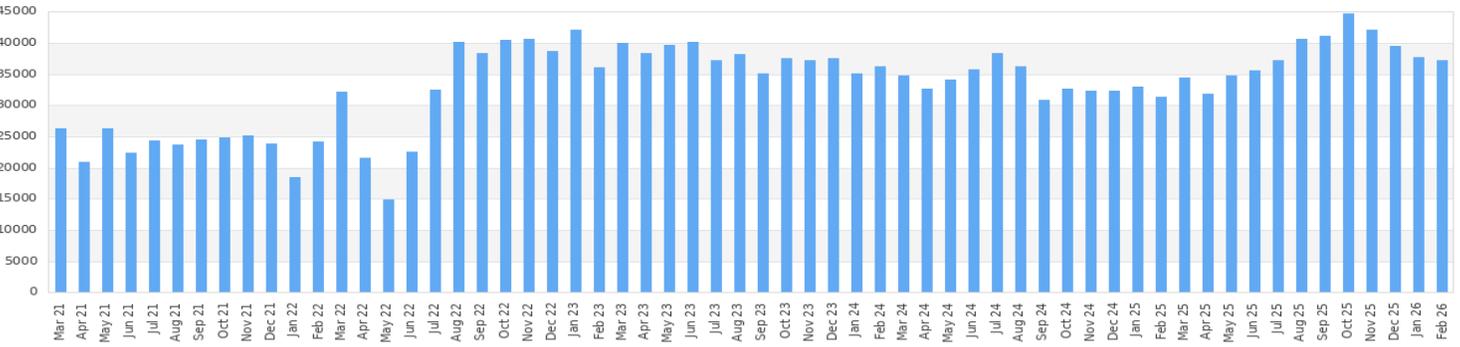
District Digital Usage



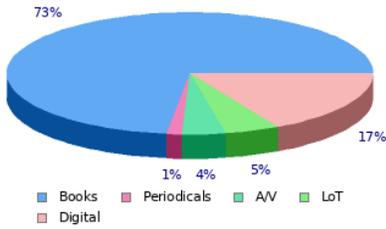
District Use of Library-Provided Computers



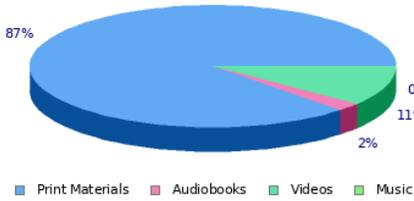
District One-Hour Sessions on Library Wifi



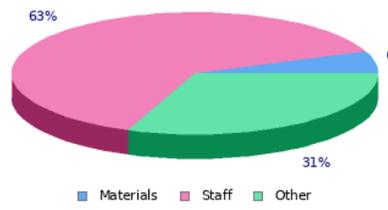
Year-to-Date Materials Expenditures



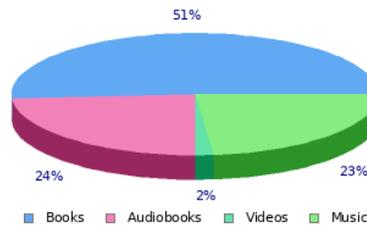
Physical Collection



YTD Expenditures in all Categories



Digital Collection



YTD Usage Breakdown of Digital Services

